

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Policy and Resources Select Committee
Date:	22 January 2018
Title:	Policy & Resources Capital Programme 2018/19 to 2020/21
Report From:	Chief Executive, Director of Culture, Communities and Business Services, Director of Transformation and Director of Corporate Resources

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1. Purpose of Report

- 1.1. To enable the Select Committee to pre-scrutinise the budget proposals for the Policy and Resources budget for 2018/19. A report is attached which is due for consideration by the Executive Member for Policy & Resources at the decision day on 22 January 2018 at 2:00pm, regarding the proposed Capital Programme for 2018/19 to 2020/21 under Policy & Resources.
- 1.2. For the Select Committee to consider the recommendations proposed in the Capital budget report to the Executive Member for Policy and Resources, and to agree and make recommendations to the Executive Member accordingly.

2. Recommendations

That the Policy and Resources Select Committee:

Either:

- 2.1. Supports the recommendations being proposed to the Executive Member for Policy and Resources: To approve for submission to the Leader and the Cabinet:

- The capital programme for 2018/19 to 2020/21 as set out in Appendix 1.
- The revised capital programme for 2017/18 as set out in Appendix 2.

Or:

- 2.2. Agree any alternative recommendations to the Executive Member for Policy and Resources, with regards to the budget proposals set out in the attached report.